

TOTAL ESTIMATED RECEIPTS FOR FY2012 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	41,847,994,614	43,426,149,000	45,725,588,000	48,222,245,000	2,496,657,000	5.5
B10	INCOME TAX	18,686,747,823	19,609,954,000	20,533,233,000	22,839,098,000	2,305,865,000	11.2
B11	CORPORATE AND PERSONAL	18,113,538,960	19,165,500,000	20,180,000,000	22,395,000,000	2,215,000,000	11.0
B111	Corporate Income Tax	10,686,563,230	11,010,000,000	12,200,000,000	13,374,000,000	1,174,000,000	9.6
B112	Personal Income Tax	6,469,581,893	6,997,500,000	6,800,000,000	7,776,000,000	976,000,000	14.4
B113	Withholding Tax	957,393,838	1,158,000,000	1,180,000,000	1,245,000,000	65,000,000	5.5
B12	STATUTORY BOARDS' CONTRIBUTIONS	573,208,863	444,454,000	353,233,000	444,098,000	90,865,000	25.7
B120	Statutory Boards' Contributions	573,208,863	444,454,000	353,233,000	444,098,000	90,865,000	25.7
B20	ASSETS TAXES	2,803,154,353	3,575,714,000	3,859,800,000	3,685,500,000	-174,300,000	-4.5
B21	PROPERTY TAX	2,797,983,887	3,572,714,000	3,857,000,000	3,684,000,000	-173,000,000	-4.5
B211	Private properties	2,572,264,057	3,367,438,000	3,648,958,000	3,451,286,000	-197,672,000	-5.4
B212	Statutory boards	225,679,700	205,236,000	208,002,000	232,674,000	24,672,000	11.9
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	5,170,465	3,000,000	2,800,000	1,500,000	-1,300,000	-46.4
B221	Estate duty	5,170,465	3,000,000	2,800,000	1,500,000	-1,300,000	-46.4
B30	CUSTOMS AND EXCISE TAXES	2,048,468,855	2,088,945,000	2,092,555,000	2,122,154,000	29,599,000	1.4
B31	EXCISE DUTIES	2,040,284,105	2,081,530,000	2,084,320,000	2,114,198,000	29,878,000	1.4
B311	Petroleum products	418,813,579	430,752,000	420,358,000	422,460,000	2,102,000	0.5
B312	Tobacco	889,137,705	908,916,000	948,408,000	978,962,000	30,554,000	3.2
B313	Liquors	461,364,672	470,589,000	470,589,000	470,868,000	279,000	0.1
B314	Motor vehicles	266,473,759	264,066,000	238,329,000	229,485,000	-8,844,000	-3.7
B315	CNG Unit Duty ¹	0	2,075,000	1,806,000	7,351,000	5,545,000	307.0
B318	Other excise duty	4,494,391	5,132,000	4,830,000	5,072,000	242,000	5.0
B32	CUSTOMS DUTIES	8,184,749	7,415,000	8,235,000	7,956,000	-279,000	-3.4
B323	Liquors	8,181,570	7,412,000	8,232,000	7,953,000	-279,000	-3.4
B329	Other customs duties	3,179	3,000	3,000	3,000	0	0.0
B40	MOTOR VEHICLE TAXES	1,850,896,634	1,715,502,000	1,829,049,000	1,577,353,000	-251,696,000	-13.8
B401	Additional registration fees	949,471,816	821,751,000	912,525,000	658,647,000	-253,878,000	-27.8
B402	Road tax	755,746,792	752,469,000	758,857,000	762,651,000	3,794,000	0.5
B403	Special tax on heavy oil engines	118,188,015	117,217,000	120,360,000	120,360,000	0	0.0
B404	Non-motor vehicle licences	3,471,555	3,421,000	3,490,000	3,490,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0

¹ In Budget 2009, it was announced that Compressed Natural Gas ("CNG"), a substitutable for petrol, shall be subject to fuel duty. A CNG unit duty will be introduced at \$0.20 per kg with effect from January 2012 and the industrial usage of CNG would be granted duty exemption.

Account Code	Revenue Item	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
		\$	\$	\$	\$	\$	%
B406	Conversion premium	24,018,456	20,643,000	33,816,000	32,204,000	-1,612,000	-4.8
B50	GST	8,197,950,814	8,444,753,000	8,750,000,000	9,235,000,000	485,000,000	5.5
B60	BETTING TAXES	2,278,658,512	2,405,000,000	2,384,000,000	2,400,540,000	16,540,000	0.7
B601	Betting and sweepstake duties	2,027,626,011	2,158,000,000	2,174,000,000	2,197,540,000	23,540,000	1.1
B602	Private lotteries duties	251,032,501	247,000,000	210,000,000	203,000,000	-7,000,000	-3.3
B70	STAMP DUTY	3,276,535,285	2,140,000,000	2,941,000,000	2,485,000,000	-456,000,000	-15.5
B701	Stamp duty	3,276,535,285	2,140,000,000	2,941,000,000	2,485,000,000	-456,000,000	-15.5
B80	SELECTIVE CONSUMPTION TAXES	175,600,711	177,673,000	178,000,000	180,000,000	2,000,000	1.1
B802	Water conservation tax	175,600,711	177,673,000	178,000,000	180,000,000	2,000,000	1.1
B90	OTHER TAXES	2,529,981,627	3,268,608,000	3,157,951,000	3,697,600,000	539,649,000	17.1
C00	FEES AND CHARGES	3,986,416,252	4,519,236,000	4,555,454,000	4,609,646,000	54,192,000	1.2
C10	LICENCES AND PERMITS	2,112,751,141	2,561,289,000	2,530,866,000	2,502,288,000	-28,578,000	-1.1
C11	Environment	1,455,915	1,484,000	1,385,000	1,461,000	76,000	5.5
C12	Home Affairs	155,801,799	181,554,000	172,161,000	182,033,000	9,872,000	5.7
C13	Housing and Properties	1,516,590	1,605,000	1,587,000	1,672,000	85,000	5.4
C14	Medical and Health	1,716,269	2,068,000	1,978,000	2,087,000	109,000	5.5
C15	Commerce	13,847,205	15,590,000	17,136,000	18,080,000	944,000	5.5
C16	Transport and Communication	1,895,781,440	2,309,726,000	2,290,334,000	2,248,119,000	-42,215,000	-1.8
C17	Customs and Excise	20,412,080	24,187,000	19,676,000	20,761,000	1,085,000	5.5
C19	Others	22,219,844	25,075,000	26,609,000	28,075,000	1,466,000	5.5
C20	SERVICE FEES	416,718,466	420,646,000	454,694,000	469,060,000	14,366,000	3.2
C21	Admission Charges	1,986,746	2,140,000	1,928,000	2,034,000	106,000	5.5
C22	Environmental Fees	203,366,239	203,802,000	208,504,000	209,304,000	800,000	0.4
C23	Fire and Police Services Fees	30,146,474	35,227,000	47,955,000	50,597,000	2,642,000	5.5
C25	Inspection & Certification Fees	4,925,353	5,735,000	5,377,000	5,674,000	297,000	5.5
C27	Professional Services fees	64,592,694	73,114,000	69,602,000	73,435,000	3,833,000	5.5
C28	Schools and Institutions Fees	60,131,234	57,152,000	78,847,000	83,193,000	4,346,000	5.5
C29	Others	51,569,726	43,476,000	42,481,000	44,823,000	2,342,000	5.5
C30	SALES OF GOODS	229,401,658	228,164,000	307,675,000	305,564,000	-2,111,000	-0.7
C32	Publications	5,193,654	5,518,000	2,949,000	3,112,000	163,000	5.5
C33	Commercial Goods	159,420,781	147,525,000	227,174,000	220,624,000	-6,550,000	-2.9
C34	Search and Supply of Information	250,926	277,000	281,000	299,000	18,000	6.4
C39	Stores and Other Goods	64,536,297	74,844,000	77,271,000	81,529,000	4,258,000	5.5
C40	RENTAL	916,657,121	955,721,000	946,191,000	1,009,216,000	63,025,000	6.7
C41	Residential Properties	584,909,836	619,569,000	604,229,000	628,997,000	24,768,000	4.1
C42	Local and Overseas Quarters	671,203	776,000	701,000	739,000	38,000	5.4
C43	Premises for Businesses	85,673,740	92,936,000	124,253,000	131,101,000	6,848,000	5.5
C44	School Premises	2,663,007	2,802,000	2,491,000	2,628,000	137,000	5.5
C49	Other Premises	242,739,335	239,638,000	214,517,000	245,751,000	31,234,000	14.6

Account Code	Revenue Item	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
		\$	\$	\$	\$	\$	%
C50	FINES AND FORFEITURES	225,713,290	255,771,000	208,624,000	213,646,000	5,022,000	2.4
C51	Court Fines and Forfeitures	49,402,067	60,719,000	34,961,000	36,888,000	1,927,000	5.5
C52	Traffic Fines	39,158,986	45,601,000	40,417,000	42,643,000	2,226,000	5.5
C53	Composition Fines and Penalties	12,345,718	14,568,000	10,316,000	10,885,000	569,000	5.5
C59	Other Fines and Penalties	124,806,519	134,883,000	122,930,000	123,230,000	300,000	0.2
C60	REIMBURSEMENTS	27,506,598	38,534,000	44,743,000	47,211,000	2,468,000	5.5
C61	Recovery of Costs/Expenses	8,523,529	9,547,000	9,646,000	10,179,000	533,000	5.5
C62	Reimbursement for Services	2,253,530	3,479,000	3,991,000	4,211,000	220,000	5.5
C63	Secondment/Loan of Staff	5,071,191	7,328,000	11,296,000	11,919,000	623,000	5.5
C69	Others	11,658,347	18,180,000	19,810,000	20,902,000	1,092,000	5.5
C90	OTHER FEES AND CHARGES	57,667,978	59,111,000	62,661,000	62,661,000	0	0.0
J00	OTHERS	225,793,848	178,700,000	250,000,000	251,000,000	1,000,000	0.4
L00	INVESTMENT AND INTEREST INCOME	7,431,504,012	8,368,695,000	9,181,571,000	8,011,102,000	-1,170,469,000	-12.7
L10	INTEREST	1,955,577,202	3,150,357,000	2,687,365,000	2,741,065,000	53,700,000	2.0
L11	Interest on Investments	1,952,158,917	3,148,100,000	2,683,200,000	2,736,900,000	53,700,000	2.0
L13	Interest on Bank Accounts	3,418,286	2,257,000	4,165,000	4,165,000	0	0.0
L20	DIVIDENDS	3,975,185,361	3,687,635,000	5,009,503,000	3,852,081,000	-1,157,422,000	-23.1
L40	INTEREST ON LOANS	1,500,741,449	1,530,703,000	1,484,703,000	1,417,956,000	-66,747,000	-4.5
M00	CAPITAL RECEIPTS	16,301,867,441	8,124,788,000	22,151,333,000	12,854,167,000	-9,297,166,000	-42.0
M10	Sales of Land	14,495,909,920	7,115,926,000	18,386,405,000	12,850,620,000	-5,535,785,000	-30.1
M20	Sales of Capital Goods	1,805,957,521	3,862,000	17,442,000	3,547,000	-13,895,000	-79.7
M30	Other Capital Receipts	0	1,005,000,000	3,747,486,000	0	-3,747,486,000	n.a.
TOTAL RECEIPTS		69,793,576,166	64,617,568,000	81,863,946,000	73,948,160,000	-7,915,786,000	-9.7

TOTAL ESTIMATED RECEIPTS FOR FY2012 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue			Investment and Interest Income	Capital Receipts	Total Receipts
		Tax revenue	Fees and Charges	Others			
		\$	\$	\$	\$	\$	\$
B	Attorney-General's Chambers	0	51,000	0	51,000	0	51,000
C	Auditor-General's Office	0	4,211,000	0	4,211,000	0	4,211,000
E	Judicature	0	94,300,000	0	94,300,000	0	94,300,000
F	Parliament	0	599,000	0	599,000	0	599,000
I	Ministry of Community Development, Youth and Sports	0	8,469,000	0	8,469,000	0	8,469,000
J	Ministry of Defence	0	45,328,000	0	45,328,000	20,000	3,547,000
K	Ministry of Education	0	87,540,000	0	87,540,000	0	87,540,000
L	Ministry of The Environment and Water Resources	180,000,000	479,951,000	0	659,951,000	0	659,951,000
M	Ministry of Finance	46,059,792,000	314,703,000	251,000,000	46,625,495,000	8,010,182,000	0
N	Ministry of Foreign Affairs	0	33,597,000	0	33,597,000	0	33,597,000
O	Ministry of Health	0	17,926,000	0	17,926,000	0	17,926,000
P	Ministry of Home Affairs	0	228,978,000	0	228,978,000	0	228,978,000
Q	Ministry of Information, Communications and The Arts	0	12,763,000	0	12,763,000	0	12,763,000
R	Ministry of Law	0	797,437,000	0	797,437,000	900,000	12,850,620,000
S	Ministry of Manpower	0	64,896,000	0	64,896,000	0	64,896,000
T	Ministry of National Development	400,000,000	65,175,000	0	465,175,000	0	465,175,000
U	Prime Minister's Office	0	15,830,000	0	15,830,000	0	15,830,000
V	Ministry of Trade and Industry	0	17,114,000	0	17,114,000	0	17,114,000
W	Ministry of Transport	1,582,453,000	2,320,778,000	0	3,903,231,000	0	3,903,231,000
Total		48,222,245,000	4,609,646,000	251,000,000	53,082,891,000	8,011,102,000	12,854,167,000
							73,948,160,000